Jun. 5, 2003 Approval Date

### MIDDLESBORO INDEPENDENT SCHOOL DISTRICT

### FACILITY PLAN

#### A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - K-3, P-4-5, 6-8, 9-12

#### B. SCHOOL CENTERS

1. Secondary

a. Middlesboro High School - Permanent 9-12 Center (897)

2. Middle

a. Middlesboro Middle School - Permanent 6- 8 Center (598)

3. Elementary

a. West End Primary School - Permanent K- 3 Center (750) b. East End Intermediate School -Permanent P-4-5 Center (650)

# C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within The 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
  - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac)
  - 1. NONE
- 1c. Major renovation = ed. fac. (const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
  - 1. West End Primary School

Renovate existing facility to include roof/asbestos abatement.

2. East End Intermediate School

Renovate existing facility to include roof/asbestos abatement.

3. Middlesboro High School

Renovate existing facility to include restrooms, locker bay areas/ADA compliance upgrades.

- 1d. KERA strands = <u>new adds.(presch.SBDM off&conf rm.fam/yth conf. area)</u>
  - 1. NONE
- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After The 2006 Biennium)

# 2c. Major renovation

### 1. Middlesboro High School

Renovate existing facility to include in/exterior doors/hardware, frame front entrance /glass, windows, floors/coverings, and canopy to auditorium/fine arts classrooms.

# 2. East End Intermediate School

Renovate existing facility to include in/exterior doors/hardware, windows, restrooms, ADA compliance upgrades, floors/coverings/canopy to connect classrooms to gym/additional gym parking.

### 3. West End Primary School

Renovate existing facility to include in/exterior doors/hardware, windows, restrooms, ADA compliance upgrades, floors/coverings, canopy to connect classrooms to gym.

# 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)

- 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
  - 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
  - 1. Central Office

Renovation of existing facility to include HVAC.

### 5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Middlesboro High School, East End Intermediate School, West End Primary School/Middlesboro Middle School replace trash compactor in each school.